

## Harbinger Pupil Premium Expenditure and Impact Statement 2015/ 2016

Harbinger School Pupil Premium Actual Spend 2015-16	2015-16 Budget Allocation £	2015-16 Actual Spend £
Pupil Premium amount allocated	£257,400	£237,000
<b>Well-being</b>		
Counsellors - Play therapy/ resources	£ 15,000	£12,500
Breakfast Club	£4,000	£3,000
Learning Mentors	£17,000	£19,900
School Social worker	£14,000	£14,500
Yoga bugs	£3,000	£3,500
KS1 swimming	£5,000	£5,000
<b>Learning</b>		
Additional Class (incl. on-costs) - (4x small classes)	£50,000	£47,000
Additional TAs	£36,000	£21,000
Literacy support (TA) Y3 boosters	£32,000	£26,000
Arts/ resources	£8,000	£8,000
Music - violins continuers (Y4/Y5)	£8,000	£8,000
Speech and Language support	£10,000	£14,000
IT (Hardware to support Learning)	£4,000	£6,250
Staff training/ coaching	£6,000	£11,000
Educational trips/ visitors/ residential x 3	£8,000	£10,000
Y6 Boosters/ 1:1 / After-school clubs	£11,600	£8,000
Home school liaison	£21,300	£21,350
Family Learning	£4,000	£4,000
<b>Total Spend 2015/16</b>	<b>£257,400</b>	<b>£243,000</b>

### Key Areas 2015-16 - to improve:

#### 1. Writing Attainment

	PP pupils at expected	All Pupils National	GAP	Harbinger 'Other' pupils	Progress
<b>KS1</b>					
Writing	68%	66%	+2%		
GPS	73%			78% (1 child)	
<b>KS2</b>					
Writing	68%	74%	-6%		2.8
GPS	82%	72%	+10%		

#### 2. Improve Year 3 Achievement

As the Assessment system changed this year it is difficult to compare assessments from last year to this. The curriculum has also changed to become much more challenging - and we have seen this reflected in the in-house data (results in Y2 compared to end of year 3). 6 new pupils were admitted to the year group during Y2 - 66% of whom required SEN support. The cohort of 45 now has 44% SEN.

Pupil Premium Pupils	Foundation Stage	Y1 Phonics	Y2 SATs	End of Y3
matched	13%	60%	73%	50%
with new starters (6)			63%	40%
with SEN disaggregated	0%	78%	82%	55%

#### 3. Improve Outcomes for PP pupils at the end of KS1

Subject	School Pupil Premium	All National
Reading	73%	74%
Writing	68%	66%
Grammar, Punctuation, spelling	73%	73%
Maths	64%	-

At KS1 Pupil Premium Pupils at Harbinger have achieved above or broadly in-line with National averages.

#### 4. Attendance

Attendance has dropped by 0.2% this year to 95.5%. Harbinger has consistently maintained an attendance of 95.5% or above for the past 5 years and attendance has improved significantly over the extended 10-year period. However, despite intensive interventions the figure remains stubbornly below the 96% target. Harbinger School attendance is in line with the other primary schools within the same geographical area.

In April 2016 Ofsted inspected the school and concluded that:

*"Attendance is improving steadily but remains below average. Strategies are in place to tackle absences, and staff work hard to involve other professionals where necessary"*

Harbinger School Pupil Premium <u>Budget</u> 2015-16	2015-16 Budget Allocation	EEF toolkit 'Area'	Estimated Impact EEF* Toolkit
Number of pupils on roll	330		
Total number of pupils eligible for pupil premium grant (Free School Meals or Children Looked After)	198		
Pupil Premium amount allocated	£257,400		
<b>Well-being</b>			
Counsellors - Play therapy	£ 15,000	Social & Emotional Learning	+4 months
Breakfast Club	£4,000		
Learning Mentors	£17,000		
School Social worker	£14,000		
Yoga bugs	£3,000	Sports participation	+2 months
KS1 swimming	£5,000		
<b>Learning</b>			
Additional Class (incl. on-costs)	£50,000	Reducing Class size	+3 months
Additional TAs	£36,000	TAs/ Early years intervention	+1 month to +5 months
Literacy support (3xTA)	£30,000		
Y3 boosters	£2,000	Small Group Tuition	+ 4 months
Artist in residence/ Theatre/ Authors/Cultural events and resources	£8,000	Arts Participation	+2 months
Music - violins continuers (Y4/Y5)	£8,000		
Speech and Language support (SP Therapist/TAs 50%)	£10,000	Oral Language interventions	+ 5 months
IT (Hardware to support Learning)	£4,000	Digital Technology	+4 months
Staff training (EI /AfL /Science / Phonics /Maths /Literacy)	£6,000	Subject knowledge	
Educational trips /Residential visits + grants/ visitors and events	£6,000	Outdoor Adventure Learning	+ 3 months
After-school clubs	£9,000	Arts/ digital / small group	+2 months - +4 months
Y6 After school classes/ Boosters/ 1:1	£2,600	Small group/ 1:1	+ 5 months
Home school liaison	£21,300	Parental Involvement	+ 3 months
Family Learning	£4,000		
<b>Total Allocation 2015/16</b>	<b>£257,400</b>		

\*Education Endowment Foundation

#### Key Areas to Impact (Closing the Gap) 2015-16:

- Writing Attainment
- Improve Year 3 Achievement
- Improve outcomes at the end of KS1
- Continue to improve attendance and reduce unauthorised absence